

**LANCASHIRE COMBINED FIRE AUTHORITY
RESOURCES COMMITTEE**

Meeting to be held on 29 May 2019

**EFFICIENCY PLAN 2019/20
(Appendix 1 refers)**

Contact for further information:

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Executive Summary

The attached efficiency plan updates that approved in 2016/17 as part of the four year funding settlement. The update is based on the approved 2019/20 budget.

Recommendation

The Committee is asked to note and endorse the Efficiency Plan.

Information

The attached efficiency plan updates that initially approved in 2016/17 as part of the four year funding settlement, and updated on an annual basis thereafter. The update is based on the approved 2019/20 budget.

Included within the update are revised savings figures, showing total savings of over £20m being delivered since April 2011. With further savings of £1.2m already identified.

As set out in the budget report we are still faced with funding shortfalls in future years. We will continue to identify savings opportunities, and explore collaborative opportunities to deliver savings in order to contribute to this position, however the on-going use of reserves will remain a key component of our Medium Term Financial Strategy.

Overall the Authority is well placed to meet the financial challenges that it faces in the medium term, and will continue to balance future council tax levels and the need for investment whilst maintaining effective service delivery.

Financial Implications

As outlined in the report

Business Risk Implications

The Authority is required to publish its efficiency plan, to demonstrate how it is meeting the challenges presented by the current for year funding settlement.

Environmental Impact

None

Equality and Diversity Implications

None

Human Resource Implications

None

**Local Government (Access to Information) Act 1985
List of Background Papers**

Paper	Date	Contact
Revenue Budget 2019/20	February 2019	Keith Mattinson
Reason for inclusion in Part II, if appropriate:		